DETAILED BUDGET FOR NEXT BUDGET PERIOD – DIRECT COSTS ONLY  
FROM 6/1/2018 THROUGH 5/31/2019

<table>
<thead>
<tr>
<th>NAME</th>
<th>ROLE ON PROJECT</th>
<th>Cal. Mnths</th>
<th>Acad. Mnths</th>
<th>Summer Mnths</th>
<th>SALARY REQUESTED</th>
<th>FRINGE BENEFITS</th>
<th>TOTALS</th>
</tr>
</thead>
<tbody>
<tr>
<td>PD/PI</td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
</tbody>
</table>

SUBTOTALS

CONSULTANT COSTS

EQUIPMENT (Itemize)

N/A

SUPPLIES (Itemize by category)

TRAVEL

INPATIENT CARE COSTS N/A

OUTPATIENT CARE COSTS N/A

ALTERATIONS AND RENOVATIONS (Itemize by category)

N/A

OTHER EXPENSES (Itemize by category)

SUBTOTAL DIRECT COSTS FOR NEXT BUDGET PERIOD

$ 

CONSORTIUM/CONTRACTUAL COSTS DIRECT COSTS

CONSORTIUM/CONTRACTUAL COSTS FACILITIES AND ADMINISTRATIVE COSTS

TOTAL DIRECT COSTS FOR NEXT BUDGET PERIOD (Item 8a, Face Page) 

$ 

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